

# STAFFORD COUNTY SCHOOL BOARD

## Agenda Consideration

**TOPIC:** Approval of Purchase, Library Materials for  
Dixon-Smith Middle School & Anthony Burns  
Elementary School

**ITEM NO:** 9C

**PREPARED BY:** Andrea Bengier  
Assistant Superintendent for  
Instruction and Technology

**MEETING:** May 23, 2006

**MEETING:** May 9, 2006

**ACTION DATE:** May 23, 2006

Chris Quinn  
Executive Director for Curriculum Services

Denise Kash  
Supervisor of Elective Programs

---

**ACTION REQUESTED BY THE SUPERINTENDENT:** That the School Board approve the purchase for library materials to Follett Library Resources of McHenry, IL for Dixon-Smith Middle School not to exceed \$375,000 and for Anthony Burns Elementary School not to exceed \$300,000.

---

### KEY POINTS:

- Follett Library Resources is currently under contract with Stafford County Public Schools.
- This purchase will be for both print and non-print materials for both schools.
- Attached are two options (A & B) for updating the library collections in 4 of our older schools. Option A would not require any cuts from existing library funds.
- Option B would require a cut of approximately \$26,000 from DSMS & ABES FY '06 library funding.
- Also, please see the attached history of library collection update funding since 1989.

### SCHOOL BOARD GOAL:

**GOAL 1:** Provide educational excellence through instruction that establishes high expectations for *all* students yet recognizes the unique needs of each learner.

**GOAL 5:** Provide facilities that promote student learning and community support.

**FUNDING SOURCE:** TEXTBOOK FUND - \$675,000

**AUTHORIZATION REFERENCE:** School Board Policy 6-46

Description of Option A & B:

Option A would raise SES, SMS & GVES library books per student to 15 by the end of school year 2007 based on building capacity. Additional funds for DMS are not included in this option because their student enrollment is scheduled to drop significantly next year and their books per child (based on enrollment) will rise to 19 books. DMS is not scheduled to be at building capacity for another 5 years. The sources of funding would be Title V, and credits we have with Follett by contract.

Option B would raise SES, SMS, GVES & DMS library books per student to 15 by the end of school year 2007 based on their building capacity. The sources of funding would be the same as in Option A but with the addition of approximately \$26,000 from FY '06 library funding. Please see the chart below for specific information.

<u>SES</u>	<u>ITEM</u>	<u>Funding Source</u>
3008	bks. Needed / bld. Capacity	
\$40,608.00	\$ needed	06 Title V

<u>SMS</u>		
4400	bks. Needed / bld. Capacity	
\$59,400.00	\$ needed	06 & '07 Title V & '06 Follett Credit

<u>GVES</u>		
1628	bks. Needed / bld. Capacity	
\$21,978.00	\$ needed	05, '06, '07 Follett Credit

<u>DMS - Option A -reduced enrollment/500</u>		
No books needed / 19 books per child		
<u>DMS - Option B</u>		
2400	bks. Needed / bld. Capacity	
\$32,400.00	\$ needed	07 Follett Credit & '06 DSMS/ABES funding

<u>Sources of funding</u>	<u>Available funds</u>	<u>\$ Used Option A</u>	<u>\$ Used Option B</u>
05 Follett Credit	\$5,000.00	\$5,000.00	\$5,000.00
06 Follett credit	\$16,000.00	\$16,000.00	\$16,000.00
07 Follett Credit *	\$13,500.00	\$7,035.59	\$6,464.41
06 Title V funding	\$44,964.41	\$44,964.41	\$44,964.41
07 Title V funding*	\$50,000.00	\$50,000.00	\$50,000.00
06 DSMS & ABES cut	\$25,935.59	\$0.00	\$25,935.59

\*anticipated amt.

Option A - Building Capacity except for DMS

SES	\$41,000.00	06 Title V \$ (Partial)
SMS	\$60,000.00	06 Title V \$ (remaining \$3964.41)+ \$6,035.59 Follett '06 credit for MVHS & CES(partial) + \$50,000 anticipated '07 Title V
GVES	\$22,000.00	\$5,000 '05 MBES credit already given + '06 Follett credit (remaining) \$9964.41 +\$7035.59 (Partial '07 Follett credit)
DMS	No books needed - because of significant reduction in enrollment, they would have 19 books per child.	

Option B - Building Capacity - Cut DSMS & ABES funding by \$25,935.59

SES	\$41,000.00	06 Title V \$ (Partial)
SMS	\$60,000.00	06 Title V \$ (remaining \$3964.41)+ \$6,035.59 Follett '06 credit for MVHS & CES(partial) + \$50,000 anticipated '07 Title V
GVES	\$22,000.00	\$5,000 '05 MBES credit already given + '06 Follett credit (remaining) \$9964.41 +\$7035.59 (Partial '07 Follett credit)
DMS	\$32,400.00	07 Follett Credit ( \$6,464.41)+ '06 DSMS & ABES funding \$25,935.59

OVERALL "EXTRA" LIBRARY FUNDING - VARIOUS SOURCES

YEAR	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006		TOTAL
HAMPTON	STARTUP																			\$0.00
PARK RIDGE		\$50,000.00	\$30,000.00																	\$80,000.00
ROCKHILL	\$35,000.00																			\$35,000.00
WIDEWAT	\$1,000.00														\$5,000.00					\$6,000.00
GARRISON	\$1,000.00					\$8,000.00														\$9,000.00
FALMOUT	\$1,000.00				\$11,750.00															\$12,750.00
FERRY FA	\$1,000.00			\$32,000.00																\$33,000.00
GRAFTON	\$1,000.00			\$11,000.00														\$5,000.00		\$17,000.00
HARTWOC	\$1,000.00					\$11,750.00									\$3,000.00					\$15,750.00
MONCUR	\$1,000.00					\$11,750.00						\$3,392.42			\$3,000.00					\$19,142.42
STAFFOR	\$1,000.00					\$11,750.00				\$10,800.00					\$9,284.76					\$32,834.76
WINDING CREEK									STARTUP											\$0.00
ROCKY RUN												STARTUP								\$0.00
BARRETT														STARTUP						\$0.00
MBES																STARTUP				\$0.00
CONWAY																	STARTUP			\$0.00
WRIGHT M	\$1,500.00		\$75,000.00																	\$76,500.00
DREW MID	\$1,500.00		\$15,000.00							\$10,000.00										\$26,500.00
STAFFOR	\$1,500.00		\$15,000.00							\$10,000.00										\$26,500.00
GAYLE MI	\$1,500.00		\$15,000.00							\$10,000.00					\$40,000.00					\$66,500.00
H. H. POOLE								STARTUP												\$0.00
THOMPSON MIDDLE												STARTUP								\$0.00
BROOKE POINT					STARTUP												\$3,252.00			\$3,252.00
NORTH ST	\$2,000.00		\$15,000.00							\$5,907.00					\$15,000.00	\$4,243.00		\$5,291.00		\$47,441.00
STAFFOR	\$2,000.00					\$7,345.00				\$10,000.00					\$20,000.00			\$5,291.00		\$44,636.00
COLONIAL FORGE											STARTUP	\$21,632.00	\$74,730.00							\$96,362.00
MVHS																	STARTUP			

\* not completely funded at Startup